All Capital Bond-Supported Projects Now Completed

For Generations to Come

“As a lifelong resident of University Place and volunteer coach in our community, it is wonderful to see the recent upgrades of our athletic facilities in the University Place School District. They were long overdue. The new baseball fields, swimming pool, high school gymnasia, and upgrades to our football stadium will provide expanded opportunities and increased safety for generations in our community. It will not only impact our student athletes, but also each and every student who attends those fine schools. Thank you, University Place schools, for providing great academic opportunities and top-notch athletic facilities for our kids and our community. GO VIKS!”

Marion Lybarger
Parent and UP Resident

A Beautiful Asset

“The upgrades, remodels and renovations to Curtis HS is a beautiful asset to all students who use the pool, the stadium field, the gymnasium, and upgrades to our football stadium will provide expanded opportunities and increased safety for generations in our community. It will not only impact our student athletes, but also each and every student who attends those fine schools. Thank you, University Place schools, for providing great academic opportunities and top-notch athletic facilities for our kids and our community. GO VIKS!”

Rhonda Oulund
CJH Class of 1983

University Place Primary main entrance
University Place Primary back
Curtis High School theater
Curtis Junior High School
Aquatic Center and Curtis HS Gymnasium

Capital Projects, Expenditures, and Revenues

For completeness, the following table summarizes the project expenditures and revenues (

<table>
<thead>
<tr>
<th>Project</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHS HVAC &amp; Doller</td>
<td>$2,207,356</td>
</tr>
<tr>
<td>Lighting Upgrade Mill &amp; Drum</td>
<td>$3,887,572</td>
</tr>
<tr>
<td>Senior Roof/HVAC/Windows</td>
<td>$3,792,130</td>
</tr>
<tr>
<td>HVAC Upgrade Chambers &amp; Drum</td>
<td>$1,802,779</td>
</tr>
<tr>
<td>Total Expenditure</td>
<td>$9,276,468</td>
</tr>
</tbody>
</table>

Revenue Sources for Capital Bond Projects
Total Revenue $117,335,087

Our Steady Stewardship
A Message from School Board President Chris Kilduff

Thank you for your support of our students and the work our district does to provide them with a high-quality education. The expenditures and revenues listed in this report are a testament to the community’s support and commitment to our schools and students.

The new Curtis Junior High School, above, was one of two new schools built with bond-supported funds. More photos and financial information can be found on pages 6 and 7.

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A Great Return on Your Investment

A Message from Superintendent Patti Banks

Dear Friends and Families of UPSD,

In this edition of the Shelter, our final information detailing all of the facilities projects completed with funds from the district’s 2006 capital improvement and bonds will be distributed. Many of these dollars enabled the district to extend our facilities improvements to include Trinity Families Adaptive Classroom, programs which we had originally thought were beyond our revenue capacity. We are very proud of the quality facilities available for both students and employees to make our district one of the most descriptive that we can. These new projects demonstrate “strong and consistent records of excellence.” By examining current through 2010, district academic performance, and it is our goal to “engage in meaningful and empowering educational experiences that allow students to advance in their educational journey, and ensure all students are prepared for success.”

The concept of return on investment, though, is applicable not just for construction and facilities management, but more important in terms of our core mission to provide the highest quality of education for all of our students. Over 20% of the district’s general fund revenue—resources have to fund non-instructional and extracurricular programs in order to support in the classroom. We invite you to read it in its entirety, and to the districts identified, like UPSD, demonstrate “strong and consistent records of excellence.”

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