OVERVIEW
Returns
Propositions
Tax Impacts
What’s Next
Questions

U.P. 2nd Grade Swimming Program
RETURNS ON INVESTMENT

LOCAL SUPPORT MAKES SUCCESSFUL SCHOOLS POSSIBLE
<table>
<thead>
<tr>
<th>School</th>
<th>Years of Recognition for Excellence</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sunset</td>
<td>2011, 2015, 2016</td>
</tr>
<tr>
<td>Evergreen</td>
<td>2013, 2015, 2016</td>
</tr>
<tr>
<td>UPP</td>
<td>2015, 2016&lt;br&gt;2016 School of Distinction</td>
</tr>
<tr>
<td>Drum</td>
<td>2012, 2015, 2016&lt;br&gt;2016 Title I Distinguished School Award</td>
</tr>
<tr>
<td>Narrows View</td>
<td>2015, 2016</td>
</tr>
</tbody>
</table>
HIGH STUDENT ACHIEVEMENT – ELA 2016

Grades 3-8 SBAC Avg % Above/Below the State
Pierce County Districts
HIGH STUDENT ACHIEVEMENT - MATH 2016

Grades 3-8 SBAC Average % Above/Below the State
Pierce County Districts
On Time Graduation Rate 2017

<table>
<thead>
<tr>
<th>Category</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>ALL</td>
<td>91.2</td>
</tr>
<tr>
<td>Black</td>
<td>90.5</td>
</tr>
<tr>
<td>White</td>
<td>91.6</td>
</tr>
<tr>
<td>Hispanic</td>
<td>86.8</td>
</tr>
<tr>
<td>Two or More Races</td>
<td>89.5</td>
</tr>
<tr>
<td>Low Income</td>
<td>85.7</td>
</tr>
<tr>
<td>Non-Low Income</td>
<td>94.6</td>
</tr>
</tbody>
</table>

STATE AVG
U.P. Students outperform the state and nation by more than 16 points on the SAT in literacy and math.
STRONG ACADEMIC PROGRAMS

• **Core** Academic Program
• Support & Intervention
• Special Education
• English Language Learner
• Career & Technical Education
• Highly Capable, Honors & Advanced Placement
• Summer School

*Core Academics @ U.P.P.*
STRONG ENRICHMENT PROGRAMS

- Music
- Physical Education
- Swimming
- Athletics
- After School Activities
- Guidance & Counseling
- Health Services
- Mentoring

Musicians at Drum Intermediate
PROPOSITIONS

1 & 2

TWO BALLOT MEASURES ASK U.P. CITIZENS TO RENEW EXPIRING LEVIES
BASIC LEVY FACTS

• Levies are still needed as a key source of funding for schools

• **Prop 1** replaces the expiring Educational Programs Levy

• **Prop 2** replaces the expiring Safety & Technology Levy

• 4-Year Levies; Simple Majority

• Election is **Feb 13, 2018**; ballots mailed Jan 26, 2018
EDUCATIONAL PROGRAMS & OPERATIONS REPLACEMENT LEVY

- Renews Expiring Levy
- Sustains Current Programs
- Substantial Tax Decrease
- Qualifies UPSD for Local Effort Assistance/Levy Equalization

- 10-15% of Total Funding

Spanish Instruction @ CJH
EDUCATIONAL PROGRAMS & OPERATIONS REPLACEMENT LEVY

• Provides funding for . . .
  – Teachers & Librarians
  – Counselors & Support Staff
  – Music & Performing Arts
  – Athletics & Aquatic Programs
  – Nurses & Safety Personnel
  – Staff Training
  – Transportation
  – Special Education

Kindergarteners board the “Spider Bus”
SAFETY, TECHNOLOGY & CAPITAL IMPROVEMENTS REPLACEMENT LEVY

- Renews Expiring Levy
- Tax Increase (.18 to .50)
- Provides Funds for . . .
  - HVAC Systems
  - Roof Replacements
  - Improvements to Parking Lots & Grounds
  - Technology Needs
  - Safety Equipment & Upgrades to Facilities

Evergreen Primary
WHAT ABOUT TAXES?

OVERALL TAX BURDEN ON U.P. PROPERTY OWNER WILL DECREASE
LOCAL CONTRIBUTIONS ARE LESS

<table>
<thead>
<tr>
<th>Local Levy Collections in Millions</th>
<th>Current</th>
<th>New</th>
<th>Current</th>
<th>New</th>
<th>Current</th>
<th>New</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs Levy</td>
<td>13 M</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Levy</td>
<td></td>
<td></td>
<td>8 M</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>13 M</td>
<td>8 M</td>
</tr>
</tbody>
</table>
TAX RATE DECREASE FOR LOCAL LEVY

CURRENT RATES (2018 est.)

\[ 3.54 + 0.18 = 3.72 \]

Combined rate decrease of $1.72/$1,000 of assessed value

FUTURE RATES (2019-2022)

\[ 1.50 + 0.50 = 2.00 \]
MAKING SENSE OF THE VOTER’S PAMPHLET

- Tax rates & collection amounts listed in the Voter’s Pamphlet are only estimates.

- Actual tax rates will be determined by the legislature and/or by changes in property values.

- Actual tax collections – the total amount of money collected by the district from local taxpayers will be less than the amounts shown in the pamphlet.
WHAT’S NEXT??

MORE INFORMATION
www.upsd.wednet.edu
UPSD Dialog
Informational Mailer

Levy Info Night – Jan 25
CJH Library 6-7 PM

REMEMBER TO VOTE
Jan 27- Feb 13
QUESTIONS??